Salud
Gobierno de la República

Secretaría de Salud
Unidad de Planeamiento y Evaluacion de la Gestión

HONDURAS

HOSPITAL: MANUEL DE JESUS SUBIRANA

AÑO 2025

PLAN ANUAL DE COMPRAS Y CONTRATACIONES - HONDUCOMPRAS 2

Código CUBS (cada código separado por ;)	Descripción	Mes estimado de firma de contrato (mes)	Tipo de contratación	Organismo financiador	Normativa de contratación	Modalidad de contratación	Fuente de financiamiento	Valor total estimado	Gerencia administrativa (referencia)	Unidad Ejecutora	Ubicación
47131803; (DESINFECTANTE) 73101613; (DETERGENTE) 12141901(CLORO)	SESAL-HMJS-ADQUISICIONDE ELEMENTOS DE LIMPIEZA/CLORO,	6	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 22,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181909 (PAPEL MONITOR FETAL)	SESAL-HMJS-ADQUISICION DE PRODUCTOS FOTOQUIMICOS PAPEL MONITOR FETAL Y	5	Suministros	1	0	HN-04-Compra_Menor	18	L 76,746.84	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41121600; (PUNTAS DE PIPETA) 41121700; (TUBOS DE ENSAYO) 41122602; (CUBREOBJETO) 41122601; (PORTAOBJETO)	SESAL-HMJS-ADQUISICION DE INSTRUMENTAL Y MATERIAL DE LABORATORIO/ PUNTA DE PIPETA, TUBOS DE ENSAYO,	6	Suministros	1	0	HN-02-Licitacion_Privada	18	L 538,347.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
44103103; (TONERS)	SESAL-HMJS-ADQUISICION DE REPUESTOS Y ACCESORIOS (TINTAS Y TONER)	3	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 70,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42311511; (VENDA DE GASA) 42295456; (GUATAS QUIRURGICAS)	SESAL-HMJS-ADQUISICION DE VENDAJES PARA FRACTURAS Y	6	Suministros	1	0	HN-02-Licitacion_Privada	18	L 900,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
11151705 (HILO DE SUTURA SEDA) 11151703 (CROMICOS) 11151703(VICRIL)	SESAL-HMJS-ADQUISICION DE MATERIAL MEDICO QUIRURGICO/ DIFERENTES	3	Suministros	1	0	HN-03-Contratacion_Directa	18	L 3,300,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42271718; OXIGENO	SESAL-HMJS-ADQUISICION DE OXIGENO MEDICO	3	Suministros	1	0	HN-03-Contratacion_Directa	18	L 2,300,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41116003; 41116008; 41116004; 41116000	SESAL-HMJS-ADQUISICION DE REACTIVOS HEMATOLOGIA, QUIMICA, SEROLOGIA	5	Suministros	1	0	HN-03-Contratacion_Directa	18	L 4,999,904.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42291802; ABRAZADERAS, PINZAS O FÓRCEPS QUIRÚRGICOS 42291614 TIJERAS QUIRÚRGICAS	SESAL-HMJS-ADQUISICION DE INSTRUMENTAL QUIRURGICO MENOR (LAPIZ DE CAUTERIO, PINZAS)	8	Suministros	1	0	HN-02-Licitacion_Privada	18	L 557,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181803; SONDAS O SENSORES DE OXIMETROS DE PULSO 42181804 ACCESORIOS PARA SONDAS O SENSORES DE OXÍMETROS DE IMPULSOS	SESAL-HMJS-ADQUISICION DE REPUESTO Y ACCESORIOS (SENSOR DE DEDO)	9	Suministros	1	0	HN-04-Compra_Menor	18	L 60,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
24111503 BOLSAS DE PLÁSTICO	SESAL-HMJS-ADQUISICION DE MATERIAL PLASTICO (BOLSAS DE BASURA NEGRAS, ROJAS Y DE BARRIL)	2	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 200,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42222001 (BOMBAS DE INFUSION) 42181801 (OXIMETRO DE PULSO) 42271614 (MONITOR)	SESAL-HMJS-ADQUISICION DE EQUIPO MEDICO/ BOMBAS DE INFUSION. OXIMETROS DE	7	Bienes	1	0	HN-02-Licitacion_Privada	18	L 868,686.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
14111511; PAPEL BOND O DE ESCRIBIR	SESAL-HMJS-ADQUISICION DE PAPEL DE ESCRITORIO (RESMAS DE PAPEL BOND TAMAÑO CARTA Y PAPEL TOALLA)	6	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 180,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42312009; 44122118; 44101801; 44121625;	SESAL-HMJS-ADQUISICION DE UTILES DE ESCRITORIO, OFICINA Y ENSEÑANZA (GRAPADORAS, FASTENER, CALCULADORAS, SACAPUNTA)	2	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 100,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
11161703 TELAS DE OXFORD DE ALGODÓN	SESAL-HMJS-ADQUISICION DE TELA PARA CONFECCION DE ROPA HOSPITALARIA Y UNIFORMES	3	Suministros	1	0	HN-02-Licitacion_Privada	18	L 450,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
53102700 (UNIFORMES)	COMPRA DE PRENDAS DE VESTIR (UNIFORMES ADMINISTRATIVOS)	6	Suministros	1	0	HN-04-Compra_Menor	18	L 232,476.75	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
25171901; LLANTAS Y RINES PARA AUTOMÓVILES	SESAL-HMJS-ADQUISICION DE LLANTAS Y CAMARAS DE AIRE	3	Suministros	1	0	HN-14-Catalogo_Electronico	18	L 110,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
43211902; MONITORES O PANTALLAS DE VISUALIZACIÓN EN CRISTAL LÍQUIDO (LCD)) 43201503; (PROCESADORES DE UNIDAD CENTRAL DE PROCESAMIENTO (CPU) 43212100; (IMPRESORAS DE ORDENADOR)	SESAL-HMJS-ADQUISICION DE EQUIPO DE COMPUTACION	4	Bienes	1	0	HN-04-Compra_Menor	18	L 150,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801

48101518; 48101509; 52151502	SESAL-HMJS-ADQUISICION DE UTENSILIOS DE COCINA Y COMEDOR	5	Suministros	1	0	HN-04-Compra_Menor	18	L 114,671.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42132200 (GUANTES DESCARTABLES) 42131504 (BATAS) 42131609 (BOTAS) 42293102 (GANCHOS UMBILICALES) 42281709 (CEPILLOS QUIRURGICOS) 42295420 (CATETER) 42293603 (SONDAS) 42291802; 42221803 42142521 (AGUJAS DESCARTABLES) 42142600 (JERINGAS) 42281500 (PAPEL PARA ESTELIZAR) 42181501 (DEPRESORES DE LENGUA)	SESAL-HMJS-ADQUISICION DE OTRO INSTRUMENTAL, ACCESORIOS Y MATERIAL MEDICO/ GUANTES DESCARTABLES, BATAS QUIRURGICAS, BOTAS QUIRURGICAS, GANCHOS UMBILICALES, CEPILLOS QUIRURGICOS, CATETER DIFERENTES TAMAÑOS, SONDAS FOLEY, DE SUCCION, NASOGASTRICAS,AGUJAS DESCARTABLES, JERINGAS	3	Suministros	1	0	HN-03-Contratacion_Directa	18	L 4,700,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
51142001 (ACETAMINOFEN) 51141530 (VALPROATO) 51101584 (GENTAMICINA) 51191601 (DEXTROSAS) 51101607 (CALCIO) 51161505 (TEOFILINA) 51102301 (ACICLOVIR) 51151601 (ATROPINA) 51101603 (METRONIDAZOL) 51101507 (PENICILINA CRISTALINA) 51181701 (BETAMETASONA 51142108 (DEXKETOPROFENO	SESAL-HMJS-ADQUISICION DE MEDICAMENTOS VARIOS/ ACETAMINOFEN, VALPROATO, GENTAMICINA, DEXTROSAS. CALCIO, TEOFILIN, ACICLOVIR, ATROPINA, METRONIDAZOL, PENICILINA CRISTALINA Y PROCAINICA, BETAMETASONA, DEXKETOPROFENO	5	Suministros	1	0	HN-04-Compra_Menor	18	L 90,943.62	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42295507(IMPLANTES ORTOPÉDICOS O ALAMBRES QUIRÚRGICOS)	SESAL-HMJS-ADQUISICION DE MATERIAL, ACCESORIOS Y SUMINISTRO DE REHABILITACION/PLACAS, TORNILLOS, CLAVOS, CORTICAL	8	Suministros	1	0	HN-02-Licitacion_Privada	18	L 1,000,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42181709 (PAPEL DE REGISTRO DE ELECTROCARDIOGRAFÍA (ECG) 42281808 (PAPELES U HOJAS DE ESTERILIZACIÓN)	SESAL-HMJS-ADQUISICION DE PAPEL DE ESCRITORIO (PAPEL CREPADO Y ELECTROCARDIOGRAMA	7	Suministros	1	0	HN-04-Compra_Menor	18	L 159,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
52151502 (PLATOS DESECHABLES DOMÉSTICOS) 52151504 (TAZAS O VASOS DESECHABLES DOMÉSTICOS)	SESAL-HMJS-ADQUISICION DE PLATOS, VASOS Y SOPERAS FOAMI	6	Suministros	1	0	HN-04-Compra_Menor	18	L 100,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42281502; (ESTERILIZADORES DE AIRE CALIENTE O CALOR SECO)	SESAL-HMJS-ADQUISICION DE EQUIPO MEDICO/ESTERILIZADORES DE AIRE CALIENTE O CALOR SECO	11	Bienes	1	0	HN-02-Licitacion_Privada	18	L. 650,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42271718; OXIGENO	SESAL-HMJS-ADQUISICION DE OXIGENO MEDICO	8	Suministros	1	0	HN-04-Compra_Menor	18	L 50,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
41111808; MAQUINA DE RAYOS X	SESAL-HMJS-ADQUISICION DE EQUIPO MEDICO(MAQUINA DE RAYOS X)	9	Bienes	1	0	HN-03-Contratacion_Directa	18	L 2,200,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
24111503 BOLSAS DE PLÁSTICO	SESAL-HMJS-ADQUISICION DE MATERIAL PLASTICO (BOLSAS DE BASURA NEGRAS, ROJAS Y DE BARRIL)	8	Suministros	1	0	HN-04-Compra_Menor	18	L 173,780.95	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801
42192207; CAMILLA PARA AMBULANCIA	SESAL-HMJS-ADQUISICION DE EQUIPO MEDICO(CAMILLA PARA AMBULANCIA)	9	Bienes	1	0	HN-04-Compra_Menor	18	L 50,000.00	9	HOSPITAL MANUEL DE JESUS SUBIRANA	HN-1801

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Gestión: 2025

República de Honduras

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	Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
Inst:0060		Secretaría de Salud	227,392,728.00	237,806,277.00	91,768,764.90	146,037,512.10	145,351,118.68	142,383,477.97	146,037,512.10	145,351,118.68	142,383,477.97	139,194,946.30	139,194,946.30	137,923,717.14	125,531,247.80	125,531,247.80
GA: 009		GERENCIA ADMIINISTRATIVA HOSPITAL	227,392,728.00	237,806,277.00	91,768,764.90	146,037,512.10	145,351,118.68	142,383,477.97	146,037,512.10	145,351,118.68	142,383,477.97	139,194,946.30	139,194,946.30	137,923,717.14	125,531,247.80	125,531,247.80
UE: 008		SUBIRANADIRECCIÓN HOSPITAL MANUE	227,392,728.00	237,806,277.00	91,768,764.90	146,037,512.10	145,351,118.68	142,383,477.97	146,037,512.10	145,351,118.68	142,383,477.97	139,194,946.30	139,194,946.30	137,923,717.14	125,531,247.80	125,531,247.80
Cat.Prog:		20 00 000 001 DIRECCION Y COORDINAC	200,216,200.00	209,723,554.00	85,821,658.92	123,901,895.08	123,215,501.66	122,188,152.09	123,901,895.08	123,215,501.66	122,188,152.09	122,002,817.09	122,002,817.09	121,207,340.09	115,339,887.30	115,339,887.30
Fte:	11	Tesoro Nacional	198,808,240.00	208,928,077.00	85,821,658.92	123,106,418.08	122,420,024.66	122,188,152.09	123,106,418.08	122,420,024.66	122,188,152.09	121,207,340.09	121,207,340.09	121,207,340.09	115,339,887.30	115,339,887.30
Org: 001		Tesorería General de la República - Efectiv	198,808,240.00	208,928,077.00	85,821,658.92	123,106,418.08	122,420,024.66	122,188,152.09	123,106,418.08	122,420,024.66	122,188,152.09	121,207,340.09	121,207,340.09	121,207,340.09	115,339,887.30	115,339,887.30
	Funcionarios del Poder Ejecutivo															
21110	Suministro De EnergiA EléCtrica	0000	1,844,989.00	1,844,989.00	0.00	1,844,989.00	1,175,693.22	1,175,693.22	1,844,989.00	1,175,693.22	1,175,693.22	1,175,693.22	1,175,693.22	1,175,693.22	686,210.36	686,210.36
21420	Telefonía Fija	0000	24,405.00	24,405.00	0.00	24,405.00	7,307.36	7,307.36	24,405.00	7,307.36	7,307.36	7,307.36	7,307.36	7,307.36	5,319.79	5,319.79
31110	Productos Alimenticios Y Bebidas	0000	1,452,595.00	1,452,595.00	0.00	1,452,595.00	1,452,595.00	1,452,595.00	1,452,595.00	1,452,595.00	1,452,595.00	1,452,595.00	1,452,595.00	1,452,595.00	1,435,759.97	1,435,759.97
32100	Hilados y Telas	0000	339,563.00	110,817.00	0.90	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10	110,816.10
32310	Prendas de Vestir	0000	600,000.00	807,093.00	0.00	807,093.00	807,093.00	807,093.00	807,093.00	807,093.00	807,093.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y CartóN	0000	162,331.00	601,331.00	28,289.54	573,041.46	573,041.46	573,041.46	573,041.46	573,041.46	573,041.46	573,041.46	573,041.46	573,041.46	291,935.55	291,935.55
33300	Productos de Artes Gráficas	0000	218,891.00	218,891.00	0.00	218,891.00	218,891.00	0.00	218,891.00	218,891.00	0.00	0.00	0.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0000	110,000.00	110,000.00	928.25	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75	109,071.75
35610	Gasolina	0000	127,539.00	127,539.00	24.60	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40	127,514.40
35620	Diesel	0000	999,378.00	999,378.00	0.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00	999,378.00
35640	Gas LPG	0000	240,000.00	240,000.00	600.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00	239,400.00
35800	Productos de Material Plástico	0000	200,000.00	373,751.00	61.95	373,689.05	373,689.05	373,689.05	373,689.05	373,689.05	373,689.05	199,970.05	199,970.05	199,970.05	199,970.05	199,970.05
39100	Elementos de Limpieza y Aseo Personal	0000	443,462.00	465,462.00	97.10	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90	465,364.90
39200	Utiles de Escritorio, Oficina y Enseñanza	0000	100,000.00	84,482.00	0.13	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87	84,481.87
39400	Utensilios de Cocina y Comedor	0000	114,671.00	85,097.00	0.20	85,096.80	85,096.80	85,096.80	85,096.80	85,096.80	85,096.80	85,096.80	85,096.80	85,096.80	0.00	0.00
39600	Repuestos y Accesorios	0000	130,000.00	39,560.00	0.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00	39,560.00
42600	Equipos para Computación	0000	150,000.00	150,000.00	0.00	150,000.00	150,000.00	137,018.43	150,000.00	150,000.00	137,018.43	137,018.43	137,018.43	137,018.43	137,018.43	137,018.43
Org: 099		Misma Institución	1,407,960.00	795,477.00	0.00	795,477.00	795,477.00	0.00	795,477.00	795,477.00	0.00	795,477.00	795,477.00	0.00	0.00	0.00
23100	Mantenimiento y Reparación de Edificios y Locales	0000	1,407,960.00	62,109.00	0.00	62,109.00	62,109.00	0.00	62,109.00	62,109.00	0.00	62,109.00	62,109.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0000	0.00	167,483.00	0.00	167,483.00	167,483.00	0.00	167,483.00	167,483.00	0.00	167,483.00	167,483.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0000	0.00	188,453.00	0.00	188,453.00	188,453.00	0.00	188,453.00	188,453.00	0.00	188,453.00	188,453.00	0.00	0.00	0.00
31110	Productos Alimenticios Y Bebidas	0000	0.00	377,432.00	0.00	377,432.00	377,432.00	0.00	377,432.00	377,432.00	0.00	377,432.00	377,432.00	0.00	0.00	0.00
Cat.Prog:		20 00 000 002 SERVICIOS DE HOSPITALI	14,656,166.00	15,939,547.00	4,168,380.55	11,771,166.45	11,771,166.45	10,570,544.83	11,771,166.45	11,771,166.45	10,570,544.83	9,727,205.83	9,727,205.83	9,571,560.83	5,451,739.00	5,451,739.00
Fte:	11	Tesoro Nacional	14,656,166.00	14,048,112.00	4,168,380.55	9,879,731.45	9,879,731.45	9,049,456.83	9,879,731.45	9,879,731.45	9,049,456.83	8,206,117.83	8,206,117.83	8,050,472.83	5,451,739.00	5,451,739.00
Org: 001		Tesorería General de la República - Efectiv	14,656,166.00	14,048,112.00	4,168,380.55	9,879,731.45	9,879,731.45	9,049,456.83	9,879,731.45	9,879,731.45	9,049,456.83	8,206,117.83	8,206,117.83	8,050,472.83	5,451,739.00	5,451,739.00
24110	Sangres y Componenetes	0000	3,340,148.00	3,340,148.00	1,615,380.00	1,724,768.00	1,724,768.00	1,724,768.00	1,724,768.00	1,724,768.00	1,724,768.00	1,724,768.00	1,724,768.00	1,724,768.00	1,724,768.00	1,724,768.00
31110	Productos Alimenticios Y Bebidas	0000	798,338.00	798,338.00	0.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00	798,338.00
32100	Hilados y Telas	0000	38,932.00	38,932.00	0.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00
33300	Productos de Artes Gráficas	0000	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0000	95,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35210	Productos Farmacéuticos y Medicinales Varios	0000	729,292.00	729,292.00	0.00	729,292.00	729,292.00	644,108.38	729,292.00	729,292.00	644,108.38	447,769.38	447,769.38	447,769.38	5,760.00	5,760.00
35230	Antirretrovirales	0000	177,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35251	Reactivos	0000	3,790,352.00	1,908,264.00	0.55	1,908,263.45	1,908,263.45	1,908,263.45	1,908,263.45	1,908,263.45	1,908,263.45	1,908,263.45	1,908,263.45	1,908,263.45	0.00	0.00
35252	Reactivos VIH/SIDA	0000	50,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270	Vendaje para Fracturas y Otros	0000	106,820.00	106,820.00	0.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	0.00	0.00

Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
35920 Productos Fotoquímicos	0000	0.00	95,645.00	0.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	95,645.00	0.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	14,837.00	14,837.00	0.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00
39510 Instrumental Médico Quirúrgico Menor	0000	113,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	30,641.00	141,641.00	0.00	141,641.00	141,641.00	141,641.00	141,641.00	141,641.00	141,641.00	141,641.00	141,641.00	141,641.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	2,027,299.00	1,331,299.00	0.00	1,331,299.00	1,331,299.00	1,192,875.00	1,331,299.00	1,331,299.00	1,192,875.00	1,192,875.00	1,192,875.00	1,192,875.00	1,192,875.00	1,192,875.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	3,226,054.00	2,226,054.00	0.00	2,226,054.00	2,226,054.00	1,676,229.00	2,226,054.00	2,226,054.00	1,676,229.00	1,676,229.00	1,676,229.00	1,676,229.00	1,676,229.00	1,676,229.00
39570 Materiales, Accesorios y Suministros para Rehabilitación	0000	0.00	1,000,000.00	353,000.00	647,000.00	647,000.00	647,000.00	647,000.00	647,000.00	647,000.00	0.00	0.00	0.00	0.00	0.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	60,000.00	2,260,000.00	2,200,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
Fte: 26 MDRI		0.00	1,891,435.00	0.00	1,891,435.00	1,891,435.00	1,521,088.00	1,891,435.00	1,891,435.00	1,521,088.00	1,521,088.00	1,521,088.00	1,521,088.00	0.00	0.00
Org: 173 Banco Interamericano de Desarrollo		0.00	1,891,435.00	0.00	1,891,435.00	1,891,435.00	1,521,088.00	1,891,435.00	1,891,435.00	1,521,088.00	1,521,088.00	1,521,088.00	1,521,088.00	0.00	0.00
35251 Reactivos	0000	0.00	1,521,088.00	0.00	1,521,088.00	1,521,088.00	1,521,088.00	1,521,088.00	1,521,088.00	1,521,088.00	1,521,088.00	1,521,088.00	1,521,088.00	0.00	0.00
39510 Instrumental Médico Quirúrgico Menor	0000	0.00	370,347.00	0.00	370,347.00	370,347.00	0.00	370,347.00	370,347.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat.Prog: 20 00 000 003 SERVICIOS DE HOSPITALIZACIÒN NO PRIORIZADA		2,548,519.00	2,320,899.00	0.95	2,320,898.05	2,320,898.05	2,250,709.05	2,320,898.05	2,320,898.05	2,250,709.05	2,250,709.05	2,250,709.05	2,190,709.05	1,504,531.30	1,504,531.30
Fte: 11 Tesoro Nacional		2,548,519.00	1,956,046.00	0.95	1,956,045.05	1,956,045.05	1,885,856.05	1,956,045.05	1,956,045.05	1,885,856.05	1,885,856.05	1,885,856.05	1,825,856.05	1,504,531.30	1,504,531.30
Org: 001 Tesorería General de la República - Efectivo		2,548,519.00	1,956,046.00	0.95	1,956,045.05	1,956,045.05	1,885,856.05	1,956,045.05	1,956,045.05	1,885,856.05	1,885,856.05	1,885,856.05	1,825,856.05	1,504,531.30	1,504,531.30
24110 Sangres y Componenetes	0000	318,072.00	318,072.00	0.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00	318,072.00
31110 Productos Alimenticios Y Bebidas	0000	298,338.00	298,338.00	0.00	298,338.00	298,338.00	298,338.00	298,338.00	298,338.00	298,338.00	298,338.00	298,338.00	298,338.00	229,972.30	229,972.30
32100 Hilados y Telas	0000	38,932.00	38,932.00	0.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00	38,932.00
33300 Productos de Artes Gráficas	0000	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	56,842.00	56,842.00	0.00	0.00	0.00	0.00	0.00	0.00
35230 Antirretrovirales	0000	177,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	390,352.00	25,499.00	0.95	25,498.05	25,498.05	25,498.05	25,498.05	25,498.05	25,498.05	25,498.05	25,498.05	25,498.05	0.00	0.00
35252 Reactivos VIH/SIDA	0000	50,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35260 Oxigeno Médico	0000	250,900.00	250,900.00	0.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00	250,900.00
35270 Vendaje para Fracturas y Otros	0000	106,820.00	106,820.00	0.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	106,820.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	14,837.00	14,837.00	0.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00	14,837.00
39510 Instrumental Médico Quirúrgico Menor	0000	13,347.00	13,347.00	0.00	13,347.00	13,347.00	0.00	13,347.00	13,347.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	120,641.00	120,641.00	0.00	120,641.00	120,641.00	120,641.00	120,641.00	120,641.00	120,641.00	120,641.00	120,641.00	120,641.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	152,173.00	152,173.00	0.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00	152,173.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	499,645.00	499,645.00	0.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00	499,645.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	60,000.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
Fte: 26 MDRI		0.00	364,853.00	0.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	0.00	0.00
Org: 173 Banco Interamericano de Desarrollo		0.00	364,853.00	0.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	0.00	0.00
35251 Reactivos	0000	0.00	364,853.00	0.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	364,853.00	0.00	0.00
Cat.Prog: 20 00 000 004 SERVICIOS DE CONSULTA EXTERNA PRIORIZADA		2,408,624.00	2,297,624.00	125,607.93	2,172,016.07	2,172,016.07	2,081,811.07	2,172,016.07	2,172,016.07	2,081,811.07	1,931,886.07	1,931,886.07	1,804,892.07	769,274.00	769,274.00
Fte: 11 Tesoro Nacional		2,408,624.00	2,203,464.00	125,607.93	2,077,856.07	2,077,856.07	1,987,651.07	2,077,856.07	2,077,856.07	1,987,651.07	1,837,726.07	1,837,726.07	1,710,732.07	769,274.00	769,274.00
Org: 001 Tesorería General de la República - Efectivo		2,408,624.00	2,203,464.00	125,607.93	2,077,856.07	2,077,856.07	1,987,651.07	2,077,856.07	2,077,856.07	1,987,651.07	1,837,726.07	1,837,726.07	1,710,732.07	769,274.00	769,274.00
31110 Productos Alimenticios Y Bebidas	0000	561,438.00	561,438.00	125,607.73	435,830.27	435,830.27	435,830.27	435,830.27	435,830.27	435,830.27	435,830.27	435,830.27	435,830.27	0.00	0.00
32100 Hilados y Telas	0000	22,431.00	22,431.00	0.00	22,431.00	22,431.00	22,431.00	22,431.00	22,431.00	22,431.00	22,431.00	22,431.00	22,431.00	22,431.00	22,431.00
33300 Productos de Artes Gráficas	0000	54,238.00	54,238.00	0.00	54,238.00	54,238.00	0.00	54,238.00	54,238.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	267,176.00	62,016.00	0.20	62,015.80	62,015.80	62,015.80	62,015.80	62,015.80	62,015.80	62,015.80	62,015.80	62,015.80	0.00	0.00
35270 Vendaje para Fracturas y Otros	0000	287,989.00	287,989.00	0.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	0.00	0.00
35920 Productos Fotoquímicos	0000	96,919.00	96,919.00	0.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	0.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	29,837.00	29,837.00	0.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00
39510 Instrumental Médico Quirúrgico Menor	0000	35,967.00	35,967.00	0.00	35,967.00	35,967.00	0.00	35,967.00	35,967.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	155,623.00	155,623.00	0.00	155,623.00	155,623.00	155,623.00	155,623.00	155,623.00	155,623.00	155,623.00	155,623.00	155,623.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	385,074.00	385,074.00	0.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	331,932.00	331,932.00	0.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00	331,932.00
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	180,000.00	180,000.00	0.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	30,075.00	30,075.00	0.00	0.00	0.00
Fte: 26 MDRI		0.00	94,160.00	0.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	0.00	0.00
Org: 173 Banco Interamericano de Desarrollo		0.00	94,160.00	0.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	0.00	0.00
35251 Reactivos	0000	0.00	94,160.00	0.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	94,160.00	0.00	0.00
Cat.Prog: 20 00 000 005 SERVICIOS DE CONSULTA EXTERNA PRIORIZADA		2,306,335.00	2,306,335.00	561,772.50	1,744,562.50	1,744,562.50	1,603,306.28	1,744,562.50	1,744,562.50	1,603,306.28	1,423,306.28	1,423,306.28	1,326,387.28	715,933.78	715,933.78

Ejecución de Gastos
por Estructura Programática

01/09/2025 10:24:37
Gestión: 2025

República de Honduras

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Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
Fte: 11 Tesoro Nacional		2,306,335.00	2,039,159.00	561,438.00	1,477,721.00	1,477,721.00	1,336,464.78	1,477,721.00	1,477,721.00	1,336,464.78	1,156,464.78	1,156,464.78	1,059,545.78	715,933.78	715,933.78
Org: 001 Tesorería General de la República - Efectivo		2,306,335.00	2,039,159.00	561,438.00	1,477,721.00	1,477,721.00	1,336,464.78	1,477,721.00	1,477,721.00	1,336,464.78	1,156,464.78	1,156,464.78	1,059,545.78	715,933.78	715,933.78
31110 Productos Alimenticios Y Bebidas	0000	561,438.00	561,438.00	561,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32100 Hilados y Telas	0000	10,142.00	10,142.00	0.00	10,142.00	10,142.00	10,142.00	10,142.00	10,142.00	10,142.00	10,142.00	10,142.00	10,142.00	10,142.00	10,142.00
33300 Productos de Artes Gráficas	0000	64,238.00	64,238.00	0.00	64,238.00	64,238.00	0.00	64,238.00	64,238.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	267,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35270 Vendaje para Fracturas y Otros	0000	287,989.00	287,989.00	0.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	287,989.00	0.00	0.00
35920 Productos Fotoquímicos	0000	96,919.00	96,919.00	0.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	96,919.00	0.00	0.00	0.00
39100 Elementos de Limpieza y Aseo Personal	0000	29,837.00	29,837.00	0.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00	29,837.00
39510 Instrumental Médico Quirúrgico Menor	0000	35,967.00	35,967.00	0.00	35,967.00	35,967.00	0.00	35,967.00	35,967.00	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	55,623.00	55,623.00	0.00	55,623.00	55,623.00	55,623.00	55,623.00	55,623.00	55,623.00	55,623.00	55,623.00	55,623.00	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	385,074.00	385,074.00	0.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00	385,074.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	331,932.00	331,932.00	0.00	331,932.00	331,932.00	290,880.78	331,932.00	331,932.00	290,880.78	290,880.78	290,880.78	290,880.78	290,880.78	290,880.78
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	180,000.00	180,000.00	0.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00
Fte: 26 MDRI		0.00	267,176.00	334.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	0.00	0.00
Org: 173 Banco Interamericano de Desarrollo		0.00	267,176.00	334.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	0.00	0.00
35251 Reactivos	0000	0.00	267,176.00	334.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	266,841.50	0.00	0.00
Cat.Prog: 20 00 000 006 SERVICIOS DE SALUD DE EMERGENCIA		3,322,987.00	3,284,421.00	1,091,344.05	2,193,076.95	2,193,076.95	1,895,771.65	2,193,076.95	2,193,076.95	1,895,771.65	1,209,905.21	1,209,905.21	1,173,711.05	1,100,765.65	1,100,765.65
Fte: 11 Tesoro Nacional		3,322,987.00	3,284,421.00	1,091,344.05	2,193,076.95	2,193,076.95	1,895,771.65	2,193,076.95	2,193,076.95	1,895,771.65	1,209,905.21	1,209,905.21	1,173,711.05	1,100,765.65	1,100,765.65
Org: 001 Tesorería General de la República - Efectivo		3,322,987.00	3,284,421.00	1,091,344.05	2,193,076.95	2,193,076.95	1,895,771.65	2,193,076.95	2,193,076.95	1,895,771.65	1,209,905.21	1,209,905.21	1,173,711.05	1,100,765.65	1,100,765.65
24110 Sangres y Componenetes	0000	299,000.00	299,000.00	0.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00	299,000.00
31110 Productos Alimenticios Y Bebidas	0000	654,255.00	654,255.00	654,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33300 Productos de Artes Gráficas	0000	64,452.00	64,452.00	0.00	64,452.00	64,452.00	0.00	64,452.00	64,452.00	0.00	0.00	0.00	0.00	0.00	0.00
35251 Reactivos	0000	284,848.00	284,848.00	284,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35260 Oxigeno Médico	0000	115,203.00	115,203.00	0.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00	115,203.00
35270 Vendaje para Fracturas y Otros	0000	110,382.00	110,382.00	0.00	110,382.00	110,382.00	8,382.00	110,382.00	110,382.00	8,382.00	8,382.00	8,382.00	8,382.00	0.00	0.00
35620 Diesel	0000	449,022.00	449,022.00	7.50	449,014.50	449,014.50	449,014.50	449,014.50	449,014.50	449,014.50	622.00	622.00	622.00	622.00	622.00
35920 Productos Fotoquímicos	0000	112,941.00	74,375.00	0.84	74,374.16	74,374.16	74,374.16	74,374.16	74,374.16	74,374.16	74,374.16	74,374.16	38,180.00	38,180.00	38,180.00
39100 Elementos de Limpieza y Aseo Personal	0000	17,190.00	17,190.00	1.95	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05	17,188.05
39510 Instrumental Médico Quirúrgico Menor	0000	101,372.00	101,372.00	1,018.70	100,353.30	100,353.30	0.00	100,353.30	100,353.30	0.00	0.00	0.00	0.00	0.00	0.00
39520 Instrumental y Material para Laboratorio	0000	64,819.00	64,819.00	0.00	64,819.00	64,819.00	64,563.40	64,819.00	64,819.00	64,563.40	64,563.40	64,563.40	64,563.40	0.00	0.00
39530 Material Médico Quirúrgico Menor	0000	350,380.00	350,380.00	0.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00	350,380.00
39540 Otro Instrumental, Accesorios y Material Médico	0000	310,437.00	310,437.00	0.00	310,437.00	310,437.00	280,192.60	310,437.00	310,437.00	280,192.60	280,192.60	280,192.60	280,192.60	280,192.60	280,192.60
42410 Equipo Médico, Sanitario, Hospitalario e Instrumental	0000	388,686.00	388,686.00	151,212.06	237,473.94	237,473.94	237,473.94	237,473.94	237,473.94	237,473.94	0.00	0.00	0.00	0.00	0.00
Cat.Prog: 20 00 000 009 SERVICIOS HOSPITALARIOS PRI(LA COVID-19		1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,793,183.00	1,933,897.00	1,933,897.00	1,793,183.00	649,116.77	649,116.77	649,116.77	649,116.77	649,116.77
Fte: 11 Tesoro Nacional		1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,793,183.00	1,933,897.00	1,933,897.00	1,793,183.00	649,116.77	649,116.77	649,116.77	649,116.77	649,116.77
Org: 001 Tesorería General de la República - Efectivo		1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,793,183.00	1,933,897.00	1,933,897.00	1,793,183.00	649,116.77	649,116.77	649,116.77	649,116.77	649,116.77
35260 Oxigeno Médico	0000	1,933,897.00	1,933,897.00	0.00	1,933,897.00	1,933,897.00	1,793,183.00	1,933,897.00	1,933,897.00	1,793,183.00	649,116.77	649,116.77	649,116.77	649,116.77	649,116.77
	Total:	227,392,728.00	237,806,277.00	91,768,764.90	146,037,512.10	145,351,118.68	142,383,477.97	146,037,512.10	145,351,118.68	142,383,477.97	139,194,946.30	139,194,946.30	137,923,717.14	125,531,247.80	125,531,247.80